

EVERETT SCHOOL DISTRICT NO. 2
SNOHOMISH COUNTY, WASHINGTON
RESOLUTION NO. 1135

Adoption of the Operating Budget for Fiscal Year 2016-17

WHEREAS, Everett School District No. 2, Snohomish County, Washington, is a first-class school district duly organized and existing under and by virtue of the Constitution and the laws of the state of Washington; and

WHEREAS, RCW 28A.505.050 and WAC 392-123-054 requires that the district's fiscal year 2016-17 budget be adopted and tax levies certified on or before August 31, 2016; and

WHEREAS, a public notice was published on June 21, 2016, and June 28, 2016, announcing that on July 5, 2016, the board of directors of Everett Public Schools would hold a public meeting for the purpose of fixing and adopting the 2016-17 budget; and

WHEREAS, RCW 28A.320.330 requires an operating transfer from the Capital Fund to the General Fund during the month of November in the amount of \$1,370,000 for the application and modernization of technology systems for operations and instruction and for major equipment repair, painting of facilities, and other major preventive maintenance purposes; and

WHEREAS, the district has certified for 2017 a General Fund Maintenance and Operations Excess Levy in the amount of \$53,000,000, a Debt Service Fund Levy of \$26,792,000, and a Capital Projects Fund Levy in the amount of \$19,000,000;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors for the Everett School District No. 2 hereby adopts the Operating Budget for Fiscal Year 2016-17 as follows:

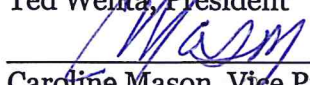
General Fund	\$ 249,388,608
Transportation Vehicle Fund	\$ 341,000
Capital Projects Fund	\$ 39,016,394
Capital Projects Fund Operating Transfer to General Fund	\$ 1,370,000
Debt Service Fund	\$ 24,030,565
Associated Student Body Fund	\$ 2,900,528

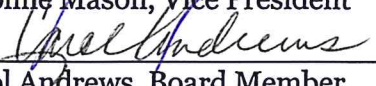
Adopted by the Board of Directors of Everett School District No. 2, Snohomish County, Washington, at a regular meeting thereof, held on July 5, 2016.

EVERETT SCHOOL DISTRICT NO. 2

A municipal corporation of the
State of Washington


Ted Wenta, President


Caroline Mason, Vice President


Carol Andrews, Board Member


Pam LeSesne, Board Member

Attest:


Dr. Gary Cohn
Superintendent & Secretary to the Board of Directors


Traci Mitchell, Board Member

CERTIFICATION

As Secretary to the Board of Directors of Everett School District School District No. 002 of Snohomish County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.


Secretary to the Board of Directors

7/5/16
Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2016 through August 31, 2017.


ESD Superintendent or Designee

7.18.16
Date


OSPI Representative

9.15.2016
Date

Lock and Print Date: 06/22/2016